

**Delaware League of Local Government**  
**Fiscal Year July 1, 2016 to June 30, 2017**  
**Approved Budget**

		<b>2017 Budget</b>	
<b>Revenues:</b>			
League Dues		\$ 98,000	
Directory and Ads		3,000	
Interest - Money Market		20	
Interest - CD		400	
Meetings/ Programs		23,000	
Corporate Contributions		3,000	
MetroRev Contract		5,000	
Program Grant- Homeland Security		52,000	
Miscellaneous		1,000	
<b>Total Revenue</b>		<b>\$ 185,420</b>	
<b>Expenditures:</b>			
<b>Program Expenses:</b>			
Meetings/Programs		\$ 21,000	
NLC Dues and Support		3,000	
Program Grant- Homeland Security		52,000	
Scholarships		500	
Plaques and Awards		500	
Training		300	
<b>Training/Conference:</b>			
NLC City Summit		4,000	
Congressional City Conference		3,000	
Director's Conference		3,000	
Hospitality		3,000	
<b>Management:</b>			
Management Contract		61,800	
Executive Director Auto Expense		8,600	
Legislative Relations		9,900	
Admin Assistance		3,000	
Officer's Expense		1,000	
Accounting/Finance/Mgt		2,850	
<b>Office Expenses:</b>			
Office Supplies		1,000	
Postage		600	
Printing/Publishing		2,500	
Telephone		750	
Web Site Expenses		300	
Miscellaneous Expenses		200	
<b>Total Expenditures:</b>		<b>\$ 182,800</b>	