

**Delaware League of Local Government
Fiscal Year July 1, 2015 to June 30, 2016
Approved Budget**

		2016 Budget	
Revenues:			
League Dues		\$ 96,000	
Directory and Ads		3,750	
Interest - Saving		20	
Interest - CD		400	
Meetings/ Programs		19,800	
Corporate Contributions		2,000	
Miscellaneous		5,000	
Program Grant- Homeland Security		52,000	
Total Revenue		\$ 178,970	
Expenditures:			
Program Expenses:			
Meetings/Programs		\$ 19,000	
NLC Dues and Support		3,000	
Program Grant- Homeland Security		52,000	
Scholarships		500	
Plaques and Awards		500	
Training		300	
Web Site		300	
Training/Conference:			
Congress of Cities		4,000	
Congressional City Conference		3,000	
Director's Conference		2,500	
Hospitality		2,000	
Management:			
Management Contract		60,000	
Executive Director Auto Expense		8,600	
Legislative Relations		7,500	
Admin Assistance		3,000	
Officer's Expense		1,000	
Accounting/ Finance/ Mgt.		3,000	
Office Expenses:			
Office		1,000	
Postage		600	
Miscellaneous Expenses		200	
Printing/Publishing		2,500	
Telephone		1,000	
Total Expenditures:		\$ 175,500	