

**Delaware League of Local Government
Fiscal Year July 1, 2017 to June 30, 2018
Approved Budget**

		2018 Budget	
Revenues:			
League Dues		\$ 99,000	
Directory and Ads		3,000	
Interest - Money Market		20	
Interest - CD		400	
Meetings/ Programs		23,400	
Corporate Contributions		3,000	
MetroRev Contract		630	
Marketing Contract Fee		5,000	
Program Grant- Homeland Security		48,000	
Miscellaneous		1,000	
Total Revenue		\$ 183,450	
Expenditures:			
Program Expenses:			
Meetings/Programs		\$ 21,400	
NLC Dues and Support		3,000	
Program Grant- Homeland Security		48,000	
Scholarships		500	
Plaques and Awards		500	
Training		300	
Training/Conference:			
NLC City Summit		4,000	
Congressional City Conference		3,000	
Director's Conference		3,000	
Hospitality		3,000	
Management:			
Management Contract		61,800	
Executive Director Auto Expense		8,600	
Legislative Relations		9,600	
Admin Assistance		3,000	
Officer's Expense		1,000	
Accounting/Finance/Mgt		2,850	
Office Expenses:			
Office Supplies		1,000	
Postage		600	
Printing/Publishing		2,500	
Telephone		750	
Web Site Expenses		300	
Miscellaneous Expenses		200	
Total Expenditures:		\$ 178,900	